

Middle Tennessee Science and Engineering Fair Foundation  
 Operating Budget  
 2016-2017

Sponsor Awards

|                |          |
|----------------|----------|
| Sigma Xi       | \$200.00 |
| David J Wilson | \$250.00 |
| TNSPE          | \$250.00 |
| WB Builders    | \$100.00 |
| VU SWE         | \$150.00 |
| ASHRAE         | \$225.00 |
| Wayt           | \$600.00 |

Donations

|                        |             |
|------------------------|-------------|
| Digital Reasoning      | \$1,500.00  |
| Nashville Software Sch | \$2,500.00  |
| Dow Agro Sciences      | \$1,000.00  |
| Liu Donation           | \$315.00    |
| New Donors             | \$10,000.00 |

|               |             |
|---------------|-------------|
| Total Inflows | \$17,090.00 |
|---------------|-------------|

Outflows

Program Costs

|                            |            |
|----------------------------|------------|
| Airline Tickets to ISEF    | \$2,000.00 |
| 3 Hotel Rooms @ ISEF       | \$2,000.00 |
| ISEF Meals                 | \$400.00   |
| Tshirts                    | \$1,200.00 |
| Award Trophies & Plaques   | \$1,200.00 |
| Cash Awards                | \$4,000.00 |
| SS&P Fair Registration Fee | \$800.00   |
| ISEF Registrations         | \$730.00   |
| Judges Dinner              | \$500.00   |
| Belmont U Event Services   | \$1,400.00 |
| Special Awards             | \$1,775.00 |

Administrative Costs

|                   |          |
|-------------------|----------|
| Printing Services | \$150.00 |
| Postage           | \$50.00  |
| Filing Fees       | \$315.00 |

Fundraising Costs

|          |          |
|----------|----------|
| Printing | \$300.00 |
| Online   | \$270.00 |

|                |             |
|----------------|-------------|
| Total Outflows | \$17,090.00 |
|----------------|-------------|

|     |        |
|-----|--------|
| Net | \$0.00 |
|-----|--------|