

<b><u>2019 Budet</u></b>	
<b>Revenue:</b>	
<b>Contributions</b>	US\$200,000.00
<b>Total Income</b>	<b>US\$200,000.00</b>
<b>Expenses:</b>	
<b>Salary</b>	<b>US\$25,000.00</b>
<b>Total Salary</b>	<b>US\$25,000.00</b>
<b>Program Services</b>	
<b>Biblical Experience Trips</b>	US\$50,000.00
<b>TBG House</b>	US\$25,000.00
<b>Discipleship</b>	US\$25,000.00
<b>Teaching/Education</b>	US\$15,000.00
<b>Humanitarian Aid</b>	US\$10,000.00
<b>Total Supplies for Service</b>	<b>US\$125,000.00</b>
<b>Operating Expense</b>	US\$50,000.00
<b>Total Operating Expense</b>	<b>US\$50,000.00</b>
<b>Total Out Flow</b>	<b>US\$200,000.00</b>
<b>Surplus</b>	<b>US\$0.00</b>