

Vision 2020

Budget 2023

INCOME

Membership Dues	\$	850.00
Grants		
TAC	\$	7,500.00
MCAC	\$	1,000.00
City	\$	1,000.00
Donations		
Bank Bldg	\$	4,200.00
General	\$	2,000.00
Scholarship		
Earned Income		
SBit	\$	10,000.00
FMF	\$	7,000.00
ICS	\$	3,500.00
5K	\$	2,000.00
Rada	\$	100.00
Songwriters		

EXPENSES

Programming		
FMF	\$	14,500.00
Songwriters	\$	500.00
Quilt Trail	\$	1,000.00
Scholarship	\$	300.00
Projects		
Bank Bldg	\$	12,800.00
Fundraising		
ICS	\$	100.00
5K	\$	725.00
SBit		
Rent	\$	1,200.00
Utilities	\$	1,500.00

Fees		
Taxes		
Teachers		
General		
General Expenses		
Insurance	\$	800.00
Corp Filings	\$	100.00
Office Supplies	\$	1,000.00
Misc	\$	720.00
Rent	\$	1,200.00
Utilities	\$	1,500.00
Website	\$	105.00
Membership	\$	150.00
Taxes	\$	600.00
Marketing	\$	350.00
	\$ 39,150.00	\$ 39,150.00