

Hope Clinic for Women
Profit & Loss Budget
2014 - 2015

	2014 -2015 Budget
Income	
40000 · Fund Raising Events	210,000
40040 · Grants-Foundations	235,000
40075 · Individuals	200,000
40095 · Businesses	17,000
40115 · Churches	137,500
40140 · Earned Income	50,500
40180 · Memorials and Honoraria	2,500
Total Income	852,500
Expense	
50000 · General Operating*	259,855
50190 · Advancement*	151,333
50300 · Outreach/Church	35,302
50385 · Medical Services	162,400
50505 · Prevention Services	21,806
50640 · Pregnancy Services	139,129
50760 · Counseling Services	61,408
50970 · Debt Repayment	20,400
Total Expense	851,632
Net Income	868

* General Operating and Advancement have client related expenses.
81% of all expenses for the 2013 FY were client related.