

Saddle Up!

2017 Annual Budget

Ordinary Income/Expense	
Income	
· Annual Fund	280,000.00
· United Way Designated	24,000.00
· Corporate Sponsors	35,500.00
· Fundraisers	310,500.00
· Grants	95,000.00
· Interest Income	4,700.00
· In-Kind Donations	61,200.00
· Program Revenues	192,600.00
· Clinics/Seminars/Workshops	14,450.00
· Horse Shows	4,000.00
· Merchandise	500.00
· Miscellaneous Income	500.00
Total Income	<u>1,022,950.00</u>
Gross Profit	1,022,950.00
Expense	
· Program Expense	100,650.00
· Clinics & Workshops	9,250.00
· Employee Expense	697,285.00
· Administrative	26,600.00
· Horse Expense	33,000.00
· Utilities	27,080.00
· Fundraiser Expense	52,250.00
· Annual Fund Expense	5,800.00
· In-Kind Expense	48,500.00
· Grant Covered Expense	15,000.00
· Merchandise Expense	235.00
· Miscellaneous Expense	6,300.00
· Development & Marketing	1,000.00
Total Expense	<u>1,022,950.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>