

**VSA Tennessee
2012/2013 Budget**

Income

Grants	18,500
Corporate Donations	8,000
Dept of Ed	10,000
Private Donations	14,220
Fundraiser/auction	6,500
Registrations	3,000
Total Income	\$60,220

Expenses

Art Supplies	2000
Awards	1000
Contract Artist Fees	14700
Contract Labor	6000
Dues/State Filing Fees	400
Miscellaneous	300
Office Supplies	1500
Payroll	20000
Payroll Tax	3500
Postage	700
Printing	1500
Telephone	2400
Travel	1500
Internet	720
Insurance/Liability	1500
Accounting	2500
Total Expenses	\$60,220