

ABLE Youth, Inc.
2012 Budget

Income	
Contributions and Grants	150,000
Expenses	
Salaries	48,900
Benefits	13,382
Accountant	1,140
Storage	2,160
Postage/Shipping	500
Printing	300
Office Supplies	400
Cell Phone & Fax Line	1,200
Home Office	2,400
Mileage	3,000
Registration	700
Insurance	5,200
Fundraising/Marketing	13,180
Audit	1,500
Trailer Repair	700
Miscellaneous Donations	900
Food	2,100
Program Supplies	4,580
Facility Rental	4,800
Activities	1,200
Transportation Assistance	900
Referees	4,000
Awards	1,000
Tournament Travel & Entry Fees	16,800
Field Trips	7,000
TOTAL	137,942