

| Nashville Jazz Workshop: 2006 Operating Budget | |
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| Income | |
| Earned income | |
| Admissions, ticket sales | \$ 31,841 |
| Tuition, workshop fees | \$ 102,610 |
| Other earned income | \$ 3,056 |
| Total earned income | \$ 137,507 |
| Unearned Income | |
| Fundraising | \$ 19,317 |
| Contributors, donors, sponsors | \$ 22,420 |
| Grants: | |
| Metro Nashville Arts Commission | \$ 23,000 |
| Tennessee Arts Commission | \$ 13,000 |
| Southern Arts Federation | \$ 3,000 |
| Community Foundation of Middle TN | \$ 5,000 |
| Total unearned income & grants | \$ 85,737 |
| Total income | \$ 223,244 |
| Expenses | |
| Salary, directors | \$ 58,000 |
| Fringe benefits | \$ 12,760 |
| Professional service fees: Administrative | \$ 3,225 |
| Professional service fees: Artistic | \$ 58,677 |
| Space rental | \$ 19,600 |
| Travel and transportation | \$ 9,988 |
| Equipment rental | \$ 1,226 |
| Shipping | \$ 463 |
| Supplies | \$ 15,893 |
| Exhibition rental fee | \$ - |
| Promotion & printing | \$ 7,765 |
| Other production expenses | \$ 4,110 |
| Other (utilities, insurance, other operating expenses) | \$ 29,382 |
| Total expense | \$ 221,089 |
| Net income | \$ 2,155 |