

Budget for 2019: Jul 2019 - Jun 2020

Summary by Account Group

Account Group	Income	Expense	Net Income
Contributions	\$37,401.68	\$0.00	\$37,401.68
Administrative Expenses	\$0.00	\$3,182.00	\$-3,182.00
Other Expenses	\$0.00	\$1,853.00	\$-1,853.00
Program Expense	\$0.00	\$17,091.46	\$-17,091.46
Total	\$37,401.68	\$22,126.46	\$15,275.22

Summary by Fund

Fund	Income	Expense	Net Income
Unassigned	\$37,401.68	\$22,126.46	\$15,275.22
Total	\$37,401.68	\$22,126.46	\$15,275.22