The Franklin County Humane Society		
Animal Harbor Operations Budget for the Year 2018		
Income		
	Contributions and Donations	160,000
	Fundraising Income	30,000
	Gift Item Income	4,000
	Income from Adoption Fees	35,000
	Membership Dues	500
	Miscellaneous Income	500
	Restricted Grant Income for Low-Income Spay/Neuter Program	20,000
	Restricted Grant Income for Operating Expenses and Equipment	10,000
Total Income		260,000
Expense		
	Depreciation	21,000
	Dues and Subscriptions	500
	Fundraising Expenses	12,000
	Insurance	5,000
	Licenses and Permits	500
	Office Supplies, Printing and Postage	9,000
	Giving Matters, PayPal, etc. Expenses	500
	Payroll Expenses	135,000
	Professional Services	5,000
	Shelter Operating Expenses	12,000
	Staff Training and Development	1,500
	Utilities	15,000
	Vehicle Operating Expense	2,000
	Veterinary Expense for Low-Income Spay-Neuter Program	20,000
	Veterinary Expense for Shelter Pets	19,000
	Other	2,000
Total Expense		260,000
Net Ordinary Income		0