

Middle Tennessee Science and Engineering Fair Foundation  
 Operating Budget  
 2019-2020

	Budget
<b>Sponsor Awards</b>	
Sigma Xi	\$200
TNSPE	\$250
WB Builders	\$125
VU SWE	\$150
ASHRAE	\$275
<b>Donations</b>	
WITT	\$5,000
CGI	\$1,500
Chemours	\$1,500
Intelluron	\$1,000
New Corporate Donors	\$6,000
Individual Donors	\$1,500
<b>Total Inflows</b>	<b>\$17,500</b>
<b>Outflows</b>	
<b>Program Costs</b>	
Tshirts	\$1,000
Award Trophies & Plaques	\$1,000
Cash Awards	\$3,000
SS&P Fair Registration Fee	\$1,200
ISEF Registrations	\$800
ISEF Travel Award	\$4,500
Judges Dinner	\$500
Belmont U Event Services	\$2,000
Special Awards	\$2,000
Insurance	\$300
Outreach Materials	\$200
<b>Administrative Costs</b>	
Printing Services	\$0
Entity Filing fees	\$0
<b>Fundraising Costs</b>	
Printing	\$500
Online	\$0
<b>Total Outflows</b>	<b>\$17,000</b>