

**METROPOLITAN EDUCATIONAL ACCESS CORPORATION BUDGET 2007-
2008
Draft**

EXPENSE OBJECT LINE-			Expense	Revenue Source
Salaries (Executive Director)			\$43,709.00	Metro Grant
Assista			\$30,000.00	Peg (\$20,000) + (\$10,000 MEAC)
Taxes			\$3,500.00	Metro Grant
Professional Fees			\$1,200.00	Metro Grant
Commis			\$21,000.00	Productions, Grants and Fund Raisin
Supplies			\$1,500.00	Production, Grants and Fund Raisin
Communications			\$3,000.00	Production, Grants and Fund Raisin
Postage & Shipping			\$350.00	Production, Grants and Fund Raisin
Equipment Rental &			\$2,200.00	Production, Grants and Fund Raisin
Printing & Publications			\$1,000.00	Production, Grants and Fund Raisin
Travel/ Conferences & Meetings			\$5,000.00	Production, Grants and Fund Raisin
Insurance			\$3,000.00	Production, Grants and Fund Raisin
Misc			\$10,875.00	Production, Grants and Fund Raisin
Equipment Purchase			\$10,000.00	Production, Grants and Fund Raisin
GRAND TOTAL			\$136,334.00	

Revenue Sources

Metro Grant	51,900
PEG	20,000
Underwriting	40,000
Donations and Grants	24,434
TOTAL	136,334