

Exile International Budget - Fiscal 2012

ACTION		Action Total	\$ 237,850
Trip Contract Labor	\$ 16,800		67.35%
Therapy & Art Supplies	\$ 1,200		
section total		\$ 18,000	
UGADNA			
Staff	\$ 9,520		
Baby Orphanage	\$ 500		
Peace Clubs	\$ 35,000		
section total		\$ 45,020	
DRC			
Staff	\$ 6,000		
Child Sponsorships	\$ 18,900		
University Sponsorships	\$ 7,000		
Food	\$ 17,700		
General/Supplies/Etc	\$ 13,200		
Emergency Relief	\$ 5,450		
Special Projects	\$ 40,000		
PLC Housing Fund	\$ 16,000		
Travel	\$ 40,500		
Trainings/Fascilitator Costs	\$ 10,080		
section total		\$ 174,830	
ADVOCACY & AWARENESS		A&A Total	\$ 14,924
Print/Events/Travel	\$ 14,924		4.23%
section total		\$ 14,924	
ADMIN		Admin Total	\$ 100,368
Bank & Wire Fees	\$ 7,200		28.42%
Office Expenses	\$ 7,500		
Rent	\$ 5,268		
Taxes and Licenses	\$ 3,000		
Staff/Salaries	\$ 77,400		
section total		\$ 100,368	
TOTAL		\$ 353,142	