

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2005

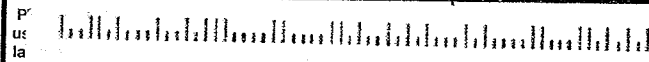
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2005 calendar year, or tax year beginning July 1, 2005, and ending June 30, 2006

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending


 29 18 200606 03 17 3 0000 I
 S MARTHA OBRYAN CENTER INC 5DG R
 711 S 7TH ST
 NASHVILLE TN 37206-3895 S

D Employer identification number
62:0477728
E Telephone number
(615)254-1791
F Accounting method: Cash Accrual
 Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

- H** and **I** are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ _____
H(c) Are all affiliates included? Yes No
 (If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶ _____

G Website: www.marthaobryan.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 2,474,865

M Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

		Revenue		Expenses		Net Assets	
1	Contributions, gifts, grants, and similar amounts received:						
a	Direct public support	1a	1,320,077				
b	Indirect public support	1b	356,870				
c	Government contributions (grants)	1c	633,764				
d	Total (add lines 1a through 1c) (cash \$ <u>2,306,262</u> noncash \$ <u>4449</u>)	1d				2,310,711	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2				68,733	
3	Membership dues and assessments	3					
4	Interest on savings and temporary cash investments	4				22,909	
5	Dividends and interest from securities	5				169	
6a	Gross rents	6a					
b	Less: rental expenses	6b					
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c					
7	Other investment income (describe ▶)	7					
8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other			
b	Less: cost or other basis and sales expenses	8a		8b			
c	Gain or (loss) (attach schedule)	8c					
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d					
9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>						
a	Gross revenue (not including \$ <u>47,890</u> of contributions reported on line 1a)	9a	72,243				
b	Less: direct expenses other than fundraising expenses	9b	14,997				
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c				57,246	
10a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c					
11	Other revenue (from Part VII, line 103)	11				100	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12				2,459,868	
13	Program services (from line 44, column (B))	13				2,071,111	
14	Management and general (from line 44, column (C))	14				209,636	
15	Fundraising (from line 44, column (D))	15				381,985	
16	Payments to affiliates (attach schedule)	16					
17	Total expenses (add lines 16 and 44, column (A))	17				2,662,732	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18				1,202,864	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19				3,997,664	
20	Other changes in net assets or fund balances (attach explanation)	20					
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21				3,794,800	

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>32</u> noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	32	32		
23	Specific assistance to individuals (attach schedule)	8,089	8,089		
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	324,852	149,338	70,823	84,691
26	Other salaries and wages	1,274,919	1,076,401	37,030	161,488
27	Pension plan contributions				
28	Other employee benefits	186,682	150,993	11,163	24,526
29	Payroll taxes	126,878	92,740	15,897	18,241
30	Professional fundraising fees				
31	Accounting fees	7,900	5,372	1,975	553
32	Legal fees				
33	Supplies	192,921	174,699	7,195	11,027
34	Telephone	21,634	19,330	643	1,661
35	Postage and shipping	7,346	636	900	5,810
36	Occupancy	193,241	162,741	22,223	8,277
37	Equipment rental and maintenance	33,461	19,796	8,434	5,231
38	Printing and publications	20,929	1,758	220	18,951
39	Travel	10,748	8,890	1,008	850
40	Conferences, conventions, and meetings	15,881	8,571	7,914	2,396
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	170,252	143,837	16,265	10,150
43	Other expenses not covered above (itemize):				
a	Bad Debts	43a 14,027			14,027
b	Contract Svcs, Recruitment, Advertising	43b 37,688	24,784	1,955	10,949
c	Flowers, Gifts, Memberships, HR Materials	43c 5,563	1,603	2,868	1,092
d	Fees, Licenses, Misc	43d 6,825	1,501	3,259	2,065
e	Loss on Disposal of Fixed Assets	43e 2,864		2,864	
f		43f			
g		43g			
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 2,662,732	2,071,111	209,636	381,985

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► <i>Support & Empowerment of Families</i>	Program Service Expenses
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
<p>a <i>Early Learning Center provided child care, education and nutrition (breakfast, lunch and snack) services to 132 low-income at-risk children ranging in age from 6 weeks to 8 years.</i></p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► <input type="checkbox"/></p>	856,414
<p>b <i>The Reading Achievement program provided guided reading assistance to 81 school-age children/youth.</i></p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► <input type="checkbox"/></p>	66,067
<p>c <i>Family Education provided adult education, English Language Learner and employment/career services to 714 at-risk and immigrant adults in the community.</i></p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► <input type="checkbox"/></p>	384,296
<p>d <i>Family & Community services provided Meals on Wheels to 125 elderly and mentally or physically disabled individuals and emergency food boxes to 1,200 residents. The annual Toy Store served 350 children. Over 600 families were registered through the Christmas Clearing Bureau. Kids Cafe served over 350 children.</i></p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► <input type="checkbox"/></p>	253,775
<p>e Other program services (attach schedule)</p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here ► <input type="checkbox"/></p>	510,559
<p>f Total of Program Service Expenses (should equal line 44, column (B), Program services). ►</p>	2,071,111

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing	67,434	45	123,866
	46 Savings and temporary cash investments	732,631	46	711,072
	47a Accounts receivable			
	b Less: allowance for doubtful accounts	32,375	47c	5,875
	48a Pledges receivable			
	b Less: allowance for doubtful accounts	673,306	48c	562,990
	49 Grants receivable	48,159	49	73,489
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	33,095	53	32,933
	54 Investments—securities (attach schedule)	8,000	54	8,000
	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV			
	55a Investments—land, buildings, and equipment: basis			
	b Less: accumulated depreciation (attach schedule)		55c	
	56 Investments—other (attach schedule)		56	
	57a Land, buildings, and equipment: basis	4,020,507		
	b Less: accumulated depreciation (attach schedule)	1,576,989	57c	2,443,518
58 Other assets (describe ▶)		58		
59 Total assets (must equal line 74). Add lines 45 through 58.	4,143,378	59	3,961,743	
Liabilities	60 Accounts payable and accrued expenses	145,714	60	166,943
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ▶)		65	
	66 Total liabilities. Add lines 60 through 65	145,714	66	166,943
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	3,227,283	67	3,083,752
	68 Temporarily restricted	770,381	68	711,048
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds.		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	3,997,664	73	3,794,800
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73.	4,143,378	74	3,961,743

MARTHA O'BRYAN CENTER
EIN 62-0477728

Specific Assistance
2005 Form 990, Part II, Line 23

Food/Shelter/Clothing	6,713
Transportation Needs	404
Funeral, Medical, Dental, Hospital fees	697
Educational/Tuition/GED Test Fees	106
Direct Cash Assistance	<u>169</u>
Total	<u>8,089</u>

Martha O'Bryan Center

EIN 62-0477728

JUNE 30,2006

FORM 990, PART III, E, OTHER PROGRAM SERVICES

Youth Services provided daily adult-supervised educational and recreational programs for 173 youth through year-round programming. Both the school year program and summer camp program encourages community youth to participate in developmentally appropriate activities and field trips, which promote healthy adolescent development. Program Service Expenses = \$441,639

The Cayce Family Resource Center, of which the Martha O'Bryan Center is lead agency, is a partnership of public, private and government organizations delivering convenient comprehensive and efficient services to meet the changing needs of families in the James A. Cayce Homes and surrounding neighborhood. Its goal is to develop sincere partnerships with families, while promoting self-sufficiency and greater levels of well being. Its focus is to enhance students' abilities to succeed in school by assisting children, youth and families in meeting some of their basic needs. The program served 2,924 in 2005/2006. Program Service Expenses = \$68,920.

Martha O'Bryan Center
EIN 62-0477728
June 30, 2006

2005 Form 990. Part II, Line 42
 2005 Form 990. Part IV, Line 57a,b:

DEPRECIATION SCHEDULE:

Description	Basis or Cost 6/30/06	Life	Method	Disposals Cost	Accumulated Depreciation 6/30/05	June 30, 2006 (Current Year) Depreciation Provision	Disposals Acc Depr	Accumulated Depreciation 6/30/06
Building	3,107,042	40 Years	S/L		886,173	77,676		963,849
Land	1,150	40 Years	S/L			0		
Building Improvements	371,029	VAR	S/L		185,863	33,735		219,598
Equipment	386,426	VAR	S/L	29,739	247,273	50,779	26,876	271,176
Fixtures	64,046	10 Years	S/L		46,629	5,572		52,201
Cars/Trucks	90,814	3 Years	S/L		67,674	2,491		70,165
TOTAL	4,020,507			29,739	1,433,612	170,253	26,876	1,576,989
Accumulated Depreciation	<u>(1,576,989)</u>							
Net Book Value	<u>2,443,518</u>							

Martha O'Bryan Center Officers & Key Employees
 2005 Form 990, Part V-7

Name & Address	Title & Average Hrs Devoted to Position	Compensation	Deferred Compensation	Expense Acct & Other Allowances
Edwards, Marsha 8133 Maryland Lane Brentwood, TN 37027	President/Chief Executive Officer 55 hours/week	91,439	1,829	0
Jackson, Christine 790 State Line Road Adairville, KY 42202	Chief Operating Officer 50 hours/week	72,076	1,442	0
Holley, Deborah C. 1927 Berry's Chapel Road Franklin, TN 37069	Director of Human Resources 40 hours/week	41,821	836	0
McCall, Kathy L. 2904 Riverbend Drive Nashville, TN 37214	Director of Finance 40 hours/week	48,414	968	0
Turner, Robert H. 6324 Laurelwood Drive Brentwood, TN 37027	Director of Operations 40 hours/week	38,410	768	0
Culp, Margaret B. 2001 21st Avenue South #S-203 Nashville, TN 37212	Director of Development 40 hours/week	32,692		
Neely, Ann 126 Woodmont Blvd., Unit C Nashville, TN 37205	Chairman, Board of Directors 1-2 hours/week	0	0	0
Morrison, Jennifer 135 Gallagher Drive Franklin, TN 37064	Treasurer 1-2 hours/week	0	0	0
Cook III, Joseph C. Mountain Group Capital Roundabout Plaza 1600 Division Street, Suite 630 Nashville, TN 37203	Chair Elect 1-2 hours/week	0	0	0
Koban, Pam 4349 Chickering Lane Nashville, TN 37215	Secretary 1-2 hours/week	0	0	0

Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
	82b		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	X	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? <i>expressly stated value of benefits received</i>	X	
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts, included on line 12, for public use of club facilities	86b	
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <i>-0-</i> ; section 4912 <i>-0-</i> ; section 4955 <i>-0-</i>		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		<i>-0-</i>
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		<i>-0-</i>
90a	List the states with which a copy of this return is filed		<i>Tennessee</i>
b	Number of employees employed in the pay period that includes March 12, 2005 (See instructions)	90b	<i>61</i>
91a	The books are in care of <i>Kathy L. McCall, Dir of Finance</i> Telephone no. <i>(615) 254-1791</i> Located at <i>711 South 7th Street, Nashville, TN</i> ZIP + 4 <i>37206-3815</i>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country	91b	X
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country	91c	X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year		<input type="checkbox"/>

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Child Care Fees					58,814
b Facility Usage Fees					7,320
c Program Fees					2,599
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	22,909	
96 Dividends and interest from securities			14	169	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			01	57,246	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a Lending & Miscellaneous			01	100	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				80,424	68,733
105 Total (add line 104, columns (B), (D), and (E))					149,157

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Sliding scale fees for exempt purpose of child care
93b	Facility usage revenue - generally from social service case workers
93c	Participant Fees for programs

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
none	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Marsha Edwards Date: 11/1/06

Type or print name and title: Marsha Edwards, Chief Executive Officer

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ Preparer's SSN or PTIN (See Gen. Inst. W): _____

EIN: _____ Phone no.: () _____

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

2005

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization <i>Martha O'Bryan Center Inc.</i>	Employer identification number <i>62:0477728</i>
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<i>Anthony Hall 711 South 7th St, Nashville, TN 37206</i>	<i>Director of Youth Dev - 45</i>	<i>50,192</i>	<i>135</i>	<i>- 0 -</i>
Total number of other employees paid over \$50,000 ▶		<i>1</i>		

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<i>None</i>		
Total number of others receiving over \$50,000 for professional services ▶		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<i>None</i>		
Total number of other contractors receiving over \$50,000 for other services ▶		

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit? <i>short-term payroll advances only</i>	X	
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <i>See Form 990 Part V</i>	X	
e Transfer of any part of its income or assets?		X
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b Do you have a section 403(b) annuity plan for your employees? <i>Retirement Plan</i>	X	
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		X
4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: Type 1 Type 2 Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities?		
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table—		
If the amount on line 40 is—		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is—		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000	41	
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h .)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h .)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

MARTHA O'BRYAN CENTER
EIN 62-0477728

2005 Form 990, Schedule A, Part IV-A Line 22 Other Income:	2004	2003	2002	2001
Insurance Settlement				3,758
Proceeds from sale of Prudential shares			2,135	
Coca-cola vending commissions & misc	<u>280</u>	<u>179</u>	<u>490</u>	<u>1,175</u>
Total	<u>280</u>	<u>179</u>	<u>2,625</u>	<u>4,933</u>