

Better Decisions Proposed 2014 Budget

	FY 2014 Proposed Budget
Income	
Contributions	9,500.00
Foundations	2,800.00
Interest Inc	0.00
Program Fees	550.00
Religious Donations	16,500.00
State of Tenn Grant	8,000.00
Company Sponsored Contributions	1,700.00
Total Income	39,050.00
Expense	
Administrative	
Communication	1,068.00
Fees & Other	250.00
Payroll Cost	525.00
Professional Services	400.00
Training	150.00
Total Administrative	2,393.00
Insurance	360.00
Office	
Office Supplies	300.00
Postage	250.00
Rent	1,800.00
Total Office	2,350.00
Programming Costs	
Book Club	425.00
Cycle Costs	1,125.00
Mileage Reimbursement	400.00
Volunteer Event	300.00
Total Programming Costs	2,250.00
Salary Cost	
Employee Benefits	7,250.00
Gross Salary	22,710.00
Payroll Taxes	1,737.00
Total Salary Cost	31,697.00
Total Expense	39,050.00
Net Income	0.00