

## REBOOT Recovery FY19 Budget

### Revenue

Fundraising Events	\$100,000
Investment Income	\$12,000
Other Contributions, Gifts, Grants	\$750,000
Course Material Sales	\$240,000
<b>Revenue Total</b>	<b>\$1,102,000</b>

### Expenses

Advertising and Promotion	\$80,000
Course Support and Administration	\$796,989
Conferences and Meetings	\$20,000
Accounting	\$18,000
Legal	\$3,500
Fundraising	\$28,000
Information Technology	\$23,400
Insurance	\$5,000
Payroll Taxes	\$35,000
Travel	\$30,000
Office Expenses	\$47,800
<b>Expenses Total</b>	<b>\$1,087,689</b>
<b>Net Revenue</b>	<b>\$14,311</b>