

**BETTER DECISIONS
BUDGET
JULY 1, 2006 to JUNE 30, 2007**

<u>INCOME/FUNDS</u>	
PROGRAM FEES	600.00
FUNDRAISING	
RELIGIOUS DONATIONS	15,000.00
20TH ANNIVERSARY	0.00
PERSONAL SOLICITATION	1,890.00
BOOK CLUB DONATIONS	500.00
UNITED WAY-INDIV	340.00
GRANTS	
STATE GRANTS	8,000.00
FOUNDATIONS/UW	2,000.00
BOOK CLUB BALANCE	1,200.00
TOTAL INCOME/FUNDS	29,530.00
<u>EXPENSES</u>	
SALARY COST	
GROSS SALARY	16,900.00
BENEFITS	5,190.00
FICA, MCARE, ETC	1,310.00
TOTAL-SALARY COST	23,400.00
ADMINISTRATIVE	
PHONE/FAX	450.00
PAYROLL COST	295.00
ADMIN. COST & FEES	150.00
PROFESSIONAL SERVICES	80.00
BANKING	40.00
TOTAL ADMINISTRATIVE	1,015.00
FUND RAISING NEWSLETTER	2,050.00
VOLUNTEER COSTS	1,200.00
BOOK CLUB	1,200.00
OFFICE	
POSTAGE	210.00
COPYING/PRINTING	200.00
OFFICE SUPPLIES	150.00
WOODLAND HILLS	105.00
TOTAL -OFFICE	665.00
TOTAL EXPENSES	29,530.00
NET	0.00