

100 Club of Sumner County Inc.

Actual vs. Budget

2019 vs. 2020

	Annualized 2019	Budget 2020
Receipts		
Money Market Interest	1,008	1,200
Grants	-	5,000
Cash contributions	24,862	35,000
Total Receipts	25,870	\$ 41,200
Disbursements		
Officer Death payout	10,000	-
Printing & stationary	881	900
Professional fees	100	100
Postage	228	300
Total Expense	11,209	1,300
Total receipts Over (Under)		
Disbursements	14,661	39,900