

**Achilles Budget 2014 & 2015**

	2014	2015
<b>Income</b>		
H&P	\$37,042	\$37,042
Individual/Business	\$2,000	\$3,000
Grants	\$12,000	\$33,500
Firecracker	\$1,000	\$1,000
<b>Total Income</b>	<b>\$52,042</b>	<b>\$74,542</b>
<b>Expenses</b>		
Operating		
Salaries	\$0	\$20,000
Other	\$1,500	\$1,500
Benefits Paid to Athletes		
NY	\$6,000	\$10,000
Grants	\$1,000	\$5,000
Equipment	\$500	\$500
Hope & Possibility	\$27,711	\$27,711
Safety		
Shirts	\$4,775	\$3,500
Blinkies	\$500	\$500
Special Events		
CMM	\$166	\$50
Holiday	\$250	\$250
H&P Dinner	\$0	\$1,000
Weekly Run Expenses		
Food	\$500	\$1,000
Cab Fare	\$100	\$100
Handcycle Mai	\$150	\$200
Promotion	\$0	\$500
<b>Total Expenses</b>	<b>\$43,152</b>	<b>\$71,811</b>
<b>Total Income Minus Expen</b>	<b>\$8,890</b>	<b>\$2,731</b>