

FREEDOM'S PROMISE REVENUE + EXPENSE SUMMARY 2018



2018 REVENUE

Individuals	\$191,300
Events	\$224,000
Churches	\$69,500
Corporations	\$36,150
Foundations and Trusts	\$74,173
Fair Trade Sales	\$16,000
Other	\$119
TOTAL REVENUE	\$611,242

2018 EXPENSES

Community/ Program Support	\$249,534
Travel	\$33,425
Office Supplies	\$5,200
Marketing	\$3,500
Insurance	\$2,400
Facilities	\$16,956
Fundraising Expenses	\$30,500
Personnel Costs	\$219,792
Accounting	\$9,000
Legal + Audit	\$5,000
Graphic Design	\$6,000
Other Professional Services	\$3,028
Technology	\$6,782
Board Expenses/ Staff Retreat	\$2,500
Other Expenses	\$17,625
TOTAL EXPENSES	\$611,242