

The Franklin County Humane Society		
Budget for the Year 2010		Annual
Income		
Contributions and Donations		110,000
Appeal Letter Donations		23,000
Fundraising Income		11,000
Gift Item Income		200
Income from Adoption Fees		26,000
Membership Dues		1,000
Miscellaneous Income		1,000
Restricted Grant Income		10,000
Total Income		182,200
Expense		
Advertising		500
Appeal Letter Expenses		7,000
Conferences and Workshops		200
Depreciation		7,000
Dues and Subscriptions		200
Expenses--Circle Donor Program		500
Fundraising Expenses		1,500
Gift Item Expense		0
Insurance		3,500
Licenses and Permits		300
Meals & Entertn		100
Office Supplies and Expenses		2,200
PayPal Expenses		100
Payroll Expenses		80,000
Professional Services		2,800
Shelter Operating Expenses		18,000
Travel Expense--Exec. Director		0
Utilities		10,000
Vehicle Operating Expense		1,000
Veterinary Expense		36,000
Other		300
Total Expense		171,200
Net Ordinary Income		11,000