

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2003 calendar year, or tax year beginning 07/01/03 and ending 06/30/04

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

C Name of organization
Rape and Sexual Abuse Center

Number and street (or P O box if mail is not delivered to street address) Room/suite
25 Lindsley Avenue

City or town, state or country, and ZIP + 4
Nashville, TN 37210

D Employer identification number
62 : 1043294

E Telephone number
(615) 259-9055

F Accounting method: Cash Accrual
 Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

G Web site: ▶ **rasac.org**

J Organization type (check only one) ▶ 501(c) (**3**) ◀ (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number ▶

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,271,034**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

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1	Contributions, gifts, grants, and similar amounts received.				
a	Direct public support	1a	299,797		
b	Indirect public support	1b	225,653		
c	Government contributions (grants)	1c	372,648		
d	Total (add lines 1a through 1c) (cash \$ <u>898,098</u> noncash \$ <u>0</u>)	1d		898,098	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		190,530	
3	Membership dues and assessments	3		0	
4	Interest on savings and temporary cash investments	4		1,948	
5	Dividends and interest from securities	5		22,709	
6a	Gross rents	6a	0		
b	Less: rental expenses	6b	0		
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c		0	
7	Other investment income (describe ▶)	7		0	
8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
b	Less: cost or other basis and sales expenses	8a			
c	Gain or (loss) (attach schedule)	8b			
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8c	0	0	
8d		8d		0	
9	Special events and activities (attach schedule) If any amount is from gaming, check here				See Statement 1
a	Gross revenue (not including \$ <u>0</u> of contributions reported on line 1a)	9a	154,036		
b	Less: direct expenses other than fundraising expenses	9b	43,964		
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c		110,072	
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		0	
11	Other revenue (from Part VII, line 103)	11		3,713	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		1,227,070	
13	Program services (from line 44, column (B))	13		1,020,760	
14	Management and general (from line 44, column (C))	14		112,750	
15	Fundraising (from line 44, column (D))	15		177,977	
16	Payments to affiliates (attach schedule)	16			
17	Total expenses (add lines 16 and 44, column (A))	17		1,311,487	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		-84,417	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		2,092,346	
20	Other changes in net assets or fund balances (attach explanation)	20	Stmt 2	65,595	
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		2,073,524	

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____ 0)	0			
23	Specific assistance to individuals (schedule)	0			
24	Benefits paid to or for members (schedule)	0			
25	Compensation of officers, directors, etc.	85,370	34,148	34,148	17,074
26	Other salaries and wages	765,029	632,385	34,862	97,782
27	Pension plan contributions	13,284	8,807	1,877	2,599
28	Other employee benefits	87,470	70,163	6,299	11,009
29	Payroll taxes	69,466	54,447	5,637	9,382
30	Professional fundraising fees	0			
31	Accounting fees	11,950	6,793	3,756	1,401
32	Legal fees	0			
33	Supplies	27,582	24,505	1,229	1,848
34	Telephone	24,229	22,123	1,193	913
35	Postage and shipping	9,754	2,130	56	7,568
36	Occupancy	43,087	39,150	2,131	1,806
37	Equipment rental and maintenance	26,683	23,102	2,143	1,438
38	Printing and publications	29,678	17,993	417	11,268
39	Travel	5,284	4,420	716	148
40	Conferences, conventions, and meetings	18,791	12,985	3,305	2,501
41	Interest	0	0	0	0
42	Depreciation, depletion, etc. (schedule) Stmt 3	28,910	18,820	6,794	3,296
43	Other expenses not covered above (itemize): a	64,920	48,789	8,187	7,944
	b See Statement 4				
	c				
	d				
	e				
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15.	1,311,487	1,020,760	112,750	177,977

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____ 0; (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? **Specialized services to victims of sexual assault.**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)

a	See Statement 5	(Grants and allocations \$ _____)	
b		(Grants and allocations \$ _____)	
c		(Grants and allocations \$ _____)	
d		(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		1,020,760

Part IV Balance Sheets (See page 24 of the instructions.)

		(A) Beginning of year		(B) End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				
Assets	45 Cash—non-interest-bearing	316,074	45	248,689
	46 Savings and temporary cash investments	14,973	46	
	47a Accounts receivable	15,673		
	b Less: allowance for doubtful accounts	0	47c	15,673
	48a Pledges receivable	239,297		
	b Less: allowance for doubtful accounts	0	48c	239,297
	49 Grants receivable	268,218	49	42,922
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)			
	b Less: allowance for doubtful accounts	0	51c	0
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	13,906	53	9,811
	54 Investments—securities (schedule) Stmt 6	715,672	54	798,824
	55a Investments—land, buildings, and equipment: basis	0		
b Less: accumulated depreciation (attach schedule)	0	55c	0	
56 Investments—other (attach schedule)		56		
57a Land, buildings, and equipment: basis	1,026,307			
b Less: accumulated depreciation (attach schedule) Stmt 7	285,300	57c	741,007	
58 Other assets (describe ▶ _____)		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	2,114,754	59	2,096,223	
Liabilities	60 Accounts payable and accrued expenses	22,408	60	22,699
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ▶ _____)		65	
66 Total liabilities (add lines 60 through 65)	22,408	66	22,699	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,044,513	67	1,087,558
	68 Temporarily restricted	309,636	68	247,769
	69 Permanently restricted	738,197	69	738,197
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21).	2,092,346	73	2,073,524	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	2,114,754	74	2,096,223	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 27 of the instructions.)

		Yes	No	N/A
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a description of each activity		✓	
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		✓	
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		✓	
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?			
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," statement		✓	
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		✓	
80a	b If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt.			
81a	Enter direct or indirect political expenditures. See line 81 instructions. 81a 0			
81b	b Did the organization file Form 1120-POL for this year?			✓
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	✓		
82b	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b 57,011			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓		
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	✓		
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		✓	
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			
85a	85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?			
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
85c	c Dues, assessments, and similar amounts from members			
85d	d Section 162(e) lobbying and political expenditures			
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices			
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)			
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?			
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?			
86a	86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12			
86b	b Gross receipts, included on line 12, for public use of club facilities.			
87a	87 501(c)(12) orgs. Enter: a Gross income from members or shareholders.			
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)			
88	88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		✓	
89a	89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911 <input type="checkbox"/> 0 ; section 4912 <input type="checkbox"/> 0 ; section 4955 <input type="checkbox"/> 0			
89b	b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction.		✓	
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. <input type="checkbox"/> 0			
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization. <input type="checkbox"/> 0			
90a	90a List the states with which a copy of this return is filed <input type="checkbox"/> TN			
90b	b Number of employees employed in the pay period that includes March 12, 2003 (See instructions.) 90b 24			
91	91 The books are in care of <input type="checkbox"/> Donna E. Center Telephone no. <input type="checkbox"/> () 615-259-9055 Located at <input type="checkbox"/> 25 Lindsley Avenue, Nashville, TN ZIP + 4 <input type="checkbox"/> 37210			
92	92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/> 92			

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Individual and Group Counseling					176,850
b Educational prevention services					13,680
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	1,948	
96 Dividends and interest from securities			14	22,709	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					110,072
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a Miscellaneous revenue					3,713
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		24,657	304,315
105 Total (add line 104, columns (B), (D), and (E)).					328,972

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	See Statement 11

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Please

J. S. G.

Date 11/8/2004

Date 11/8/04

Date	Check if self	Preparer's SSN or PTIN (See Gen Inst W)
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SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No 1545-0047

2003

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Rape and Sexual Abuse Center

Employer identification number

62 1043294

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Martha Farabee 25 Lindsley Ave, Nashville, TN 37210, US	Marketing/Developmen 4	71,571	4,379	0
Donna Center 25 Lindsley Avenue, Nashville, TN 37210, US	Director of Finance 40	57,515	4,907	0
Charla McCall 25 Lindsley Avenue, Nashville, TN 37210, US	Clinical Director 40	53,004	3,886	0
Total number of other employees paid over \$50,000 ▶	3			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.) <i>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</i>	1	✓
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	✓
b Lending of money or other extension of credit?	2b	✓
c Furnishing of goods, services, or facilities?	2c	✓
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	✓
e Transfer of any part of its income or assets?	2e	✓
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	✓
b Do you have a section 403(b) annuity plan for your employees?	3b	✓
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4) (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28).	1,273,056	1,185,082	1,741,636	1,249,288	5,449,062
16 Membership fees received		0	0	0	0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	169,159	152,614	196,889	248,766	767,428
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	49,648	30,920	10,690	13,461	104,719
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	16,047	2,600	15,367	987	35,001
23 Total of lines 15 through 22	1,507,910	1,371,216	1,964,582	1,512,502	6,356,210
24 Line 23 minus line 17	1,338,751	1,218,602	1,767,693	1,263,736	5,588,782
25 Enter 1% of line 23	15,079	13,712	19,646	15,125	

Stmt 12

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	111,776
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	733,816
c Total support for section 509(a)(1) test: Enter line 24, column (e)	26c	5,588,782
d Add: Amounts from column (e) for lines: 18 <u>104,719</u> 19 <u>0</u>	26d	873,536
22 <u>35,001</u> 26b <u>733,816</u>	26e	4,715,246
e Public support (line 26c minus line 26d total)	26e	4,715,246
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	84 %

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:

(2002) (2001) (2000) (1999)

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:

(2002) (2001) (2000) (1999)

c Add Amounts from column (e) for lines: 15 _____ 16 _____	27c	
17 _____ 20 _____ 21 _____	27d	
d Add. Line 27a total _____ and line 27b total _____	27e	
e Public support (line 27c total minus line 27d total)	27e	
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)	27f	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	%

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40. Over \$500,000 but not over \$1,000,000 . . \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 . \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e)).				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		✓	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		✓	
c Media advertisements		✓	
d Mailings to members, legislators, or the public		✓	
e Publications, or published or broadcast statements		✓	
f Grants to other organizations for lobbying purposes		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body		✓	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		✓	
i Total lobbying expenditures (Add lines c through h.)			0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Statement 1
Form: 990
Page: 1
Part: I
Question: 9

Rape and Sexual Abuse Center
62-1043294

Schedule of Special Events

Description	Gross Receipts	Contributions	Gross Revenue	Direct Costs	Net Income (Loss)
Mad Hatter Fundraiser	\$154,036.00	\$0.00	\$154,036 00	\$43,964 00	\$110,072 00
Total:	\$154,036.00	\$0.00	\$154,036.00	\$43,964.00	\$110,072.00

Statement 2
Form: 990
Page: 1
Part: I
Question: 20

Rape and Sexual Abuse Center
62-1043294

Other changes in Net Assets or Fund Balances

Explanation	Amount
Unrealized gains (losses) on investments	\$65,595.00
Total:	\$65,595.00

Statement 3
 Form 990 Part II
 Rape & Sexual Abuse Center
 62-1043294
 Fiscal Year Ended 6/30/04

Furniture & Fixtures Asset Listing 5 yr straight line/ 3 yr straight line	Purchase Date	Cost	Depr FY04	Accum Depr 06/30/04	Book Value
CAMCORDER -Equipment Closet		1,200 00	0 00	1200 00	0 00
COMBO 13" TV/VCR		596 00	0 00	596 00	0 00
REFRIGERATOR - Kitchen @ 56 Lindsley		505 00	0 00	505 00	0 00
STEEL MAILSLOTS		1,000 00	0 00	1000 00	0 00
FAX MACHINE		895 00	0 00	895 00	0 00
GIFTMAKER SOFTWARE		975 00	0 00	975 00	0 00
GIFTMAKER SOFTWARE UPGRADE		2200 00	0 00	2200 00	0 00
MIP SOFTWARE		3,235 00	0 00	3235 00	0 00
SHRINK SOFTWARE		960 00	0 00	960 00	0 00
30-BLUE CHAIRS		3,000 00	0 00	3000 00	0 00
COMPUTER-ACC MONITOR, EIC SYSTEM		1,746 83	0 00	1746 83	0 00
HVAC UNIT- BUILDING - 6/28/98		4,708 00	0 00	4708 00	0 00
HP LASER JET PRINTER - 12/12/96		2,137 00	0 00	2137 00	0 00
MERIDAN PHONE SYSTEM - 8/8/96		10,371 57	0 00	10371 57	0 00
EXECUTIVE DESK - Exec Dir - June 97		524 00	0 00	524 00	0 00
Furniture Office USA - See MIP List - June 98		17,156 35	0 00	17156 35	0 00
Computers & Wiring - See MIP List - June 98		49,862 37	0 00	49862.36	0 00
HVAC - 9/30/97		0 00	0 00	0 00	0 00
Computer - 10/20/97		2,099 00	0 00	2099 00	0 00
Computer - 3/10/98		571 00	0 00	571 00	0 00
Art - 3/7/98		3,500	0	3,500	0
Chairs Recovered - 5/31/98		3,700	0	3,700	0
98/99 Purchases of Furniture		13,011	0	13,011	0
98/99 Purchases Per MIP Schedule		29,591	2,959	29,591	0
Framing of Threaskill Prints	10/1/1999	783	157	744	39
Cubicles for Upstairs Area	11/1/1999	4,224	845	3,942	282
Shrink Software - Windows	1/1/2000	2,349	470	2,114	235
Dell Computer - Naomi Carroll/Network Admin	3/1/2000	859	172	744	115
Dell Computer - Leetah Stach/Client Data Manager	3/1/2000	859	172	744	115
16 Port Station Module for Phone System	4/1/2000	2,360	472	2,006	354
Computer Network Upgrade (PCI/NCI Cards & Switch)	4/1/2000	5,023	1,005	4,269	753
Operator Phone Set - Phone System - Roni Gassaway	5/1/2000	600	120	500	100
Dell Computer - Angie Underhill/Clarksville Office	5/1/2000	919	184	766	153
Dell Computer - Roni Gassaway/Exec Asst	5/1/2000	919	184	766	153
Second File Server - Network Upgrade	5/1/2000	6,636	1,327	5,530	1,106
Desk & Chair - Roni Gassaway/Exec Asst	5/1/2000	614	123	512	102
MIP NPS Software - Windows Upgrade	6/1/2000	3,705	741	3,026	679
Client Measure Scoring Software	6/1/2000	1,045	209	853	192
Dell Computer - Chriscynthia Ferrell/Education Special	6/1/2000	1,089	218	889	200
Dell Computer - Charla McCall/Clinical Director	6/1/2000	734	147	599	135
LCD Projector	6/7/2001	2,995	599	1,847	1,148
Digital camera and accessories	6/8/2001	0	338	0	0
Dell Laptop and accessones	6/12/2001	1,538	308	949	590
Dell Laptop and accessones	6/12/2001	1,581	316	975	606
Adobe software for Web page creation	2/28/2002	205	23	68	136
Dreamweaver Software for Web page creation	4/11/2002	267	22	67	200
4 Dell P4 Computers	6/7/2002	3,373	94	216	3,157
Network server and firewall installation	6/20/2003	6,694	2,231	2,231	4,463
Cubicles for Education	12/18/2002	1,050	105	210	840
Desks for Clarksville office	10/22/2003	654	87	87	567
Back-up tape drnve	11/4/2003	599	133	133	466
Dell computer for Clinical assistant	3/9/2004	1,004	67	67	937
HVAC UNIT- BUILDING -	4/15/2004	2,391	80	80	2,311
Digital camera and accessories	5/11/2004	515	9	9	506
Dell Dimension 2400	6/16/2004	989			989
		210,115	13,914	188,487	21,628
Land		226,867			226867
Building					
25 Lindsley Ave		565,492	14,136	95,955	469,537
27.5 years					
Roof	12/4/2003	14,000	255	255	13,745
5 years					
New exterior paint	8/1/2003	3,300	605	605	2,695
Carpet		6,533	0	0	6,533
Totals		23,833	860	860	22,973
Totals		1,026,308	28,909	285,302	741,006

Statement 4
Form: 990
Page: 2
Part: II
Question: 43

Rape and Sexual Abuse Center
62-1043294

Attachment listing other expenses for Part II

Description	Total:	Pgm Services	Mgt and General	Fundraising
Bad Debt	\$6,711.00	\$6,711.00	\$0.00	\$0.00
Agency Insurance	\$15,608.00	\$13,858.00	\$908.00	\$842.00
Publications, dues, license, fees	\$6,949.00	\$1,947.00	\$2,868.00	\$2,134.00
Professional fees and contract	\$32,951.00	\$25,246.00	\$3,542.00	\$4,163.00
Miscellaneous Expense	\$2,701.00	\$1,027.00	\$869.00	\$805.00
Total:	\$64,920.00	\$48,789.00	\$8,187.00	\$7,944.00

Statement 5
Form: 990
Page: 2
Part: III
Question:

Rape and Sexual Abuse Center
62-1043294

Program Services

Achievement	Pgm. Svc. Exp.
Clinical Services: RASAC provided counseling to over 700 survivors of sexual abuse 95% of the clients served paid a reduced fee or no fee at all. The Center also provides a toll free Crisis Line for victims and their families. Grants and Allocations: \$0.00	\$822,541.00
Educational Services. Over 80 RAYS presentations were made that reached 3,500 people and over 25,000 children were introduced to the Safe @ Last program in the classroom. Grants and Allocations: \$0.00	\$198,219.00
Total:	\$1,020,760.00

Statement 6
Form. 990
Page: 3
Part: IV
Question: 54

Rape and Sexual Abuse Center
62-1043294

Investments - Securities

Security	Valuation Type	Amount
Money Market funds	FMV	\$18,194.00
Govt and Corp Bonds	FMV	\$62,062.00
Mutual Funds	FMV	\$718,568.00
Total:		\$798,824.00

Statement 7
Form: 990
Page: 3
Part: IV
Question: 57

Rape and Sexual Abuse Center
62-1043294

Schedule of Land, Buildings and Equipment

Description	Cost	Depreciation	Book Value
Land	\$226,867.00	\$0 00	\$226,867.00
Building	\$589,325.00	\$96,815.00	\$492,510.00
Furniture and Equipment	\$210,115.00	\$188,485.00	\$21,630.00
Total:	\$1,026,307.00	\$285,300.00	\$741,007.00

Statement 8
Form: 990
Page: 4
Part: IV-A
Question: b(4)

Rape and Sexual Abuse Center
62-1043294

Revenue Audit Line b(4)

Description	Amount
Special Events Income	\$43,964.00
Total:	\$43,964.00

Statement 9
Form: 990
Page: 4
Part: IV-B
Question: b(4)

Rape and Sexual Abuse Center
62-1043294

Expense Audit Line b(4)

Description	Amount
Special Event Expenses	\$43,964.00
Total:	\$43,964.00

Statement 10
Form: 990
Page: 4
Part: V
Question:

Rape and Sexual Abuse Center
62-1043294

Officers, Directors, Trustees, and Key Employees

Name and Address	Title	Hrs	Comp.	Benefits	Expenses
Karen Dunn Noel Cochran xx Brentwood , TN 37027 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Patricia Cole xx Nashville, TN 37204 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Sam Coleman xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Jay Conner xx Brentwood, TN 37024 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Vern Denney xx Nashville, TN 37204 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Kevin Endres xx Nashville, TN 37203 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Elaine Garick xx Brentwood, TN 37027 United States	Board Member	1	\$0.00	\$0.00	\$0.00
John Gawaluck xx Nashville, TN 37219 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Tom Hall xx Hermitage, TN 37076 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Jana Joustra xx Nashville, TN 37203 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Charles Krivcher xx Nashville, TN 37237 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Linda Manning, Ph. D. xx Nashville, TN 37235-1513	Board Member	1	\$0.00	\$0.00	\$0.00

Name and Address	Title	Hrs	Comp.	Benefits	Expenses
United States					
Lynn Melkus xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Murray Smartt xx Nashville, TN 37203 United States	Board Member	5	\$0.00	\$0.00	\$0.00
Laura Chadwick xx Nashville, TN 37205 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Sam Coleman xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Kenneth Kraft xx Nashville, TN 37212 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Sandra Lipman xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Walter Morgan III, MD xx Nashville, TN 37232 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Pam Read-Lewis xx Nashville, TN 37214 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Vee Vee Scott xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Jay Turner xx Nashville, TN 37205 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Tim Tohill xx Goodlettsville, TN 37072 United States	Exec Director/CEO	40	\$85,371.00	\$5,266.51	\$0.00
Kirk Ryder xx Nashville, TN 37214 United States	President	1	\$0.00	\$0.00	\$0.00
Gary Crigger xx Nashville, TN 37215 United States	Vice President	1	\$0.00	\$0.00	\$0.00
Emily Noel	Secretary	1	\$0.00	\$0.00	\$0.00

Name and Address	Title	Hrs	Comp.	Benefits	Expenses
xx Nashville, TN 37205 United States					
Sara Lankford xx Nashville, TN 37202 United States	Treasurer	1	\$0.00	\$0.00	\$0.00
Pam Taylor xx Nashville, TN 37219 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Cristina Oakeley-Allen xx Nashville, TN 37211 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Kendrick Armistead xx Nashville, TN 37215 United States	Board Member	1	\$0.00	\$0.00	\$0.00
Terry Brantley xx Nashville, TN 37203 United States	Board Member	0	\$0.00	\$0.00	\$0.00
Laura Chadwick xx Nashville, TN 37205 United States	Board Member	1	\$0.00	\$0.00	\$0.00

Statement 11
Form: 990
Page: 6
Part: VIII
Question:

Rape and Sexual Abuse Center
62-1043294

Relationship of Activities

Line No	Relationship of Activities to the Accomplishment of Exempt Purposes
93 a	Counseling services for victims and their families who have been affected by rape or sexual abuse.
93 b	Training and program services related to educated children and adults on prevention of rape and molestation as well as other personal safety issues.
101	Annual fundraising event used to create awareness and income for operations and program services.
103 a	Revenues from rebates, 401k forfeitures, court reimbursements and other uncategorized income.

Statement 12
Form. Schedule A
Page: 3
Part. IV-A
Question: 22

Rape and Sexual Abuse Center
62-1043294

Other Income

Description	2002	2001	2000	1999
Miscellaneous	\$16,047.00	\$2,600.00	\$15,367.00	\$987.00
Total:	\$16,047.00	\$2,600.00	\$15,367.00	\$987.00