

THE NASHVILLE SYMPHONY

2013-14 BUDGET

8/1/2013–7/31/2014

	FY14 BUDGET
PROGRAM REVENUES	\$ 9,898,091
TRANSFERS FROM INVESTMENTS	\$ 1,083,104
SSC REVENUE	\$ 1,398,739
SUPPORT	\$ 8,098,469
IN-KIND CONTRIBUTIONS	\$ 200,000
TOTAL INCOME	\$ 20,678,403
OPERATIONS	\$ 7,705,212
ARTISTIC ADMINISTRATION	\$ 3,677,157
EDUCATION/OUTREACH	\$ 312,680
MARKETING	\$ 2,114,570
ADMINISTRATIVE	\$ 2,388,781
FUNDRAISING EXPENSES	\$ 1,084,426
SSC EXPENSES	\$ 2,545,577
IN-KIND EXPENSES	\$ 200,000
TOTAL OPERATING EXP BEFORE DEBT SVC	\$ 20,028,403
DEBT SERVICE	\$ 650,000
TOTAL OPERATING EXPENSES	\$ 20,678,403
INCOME/(LOSS) FROM OPERATIONS	\$ -