

Hope Clinic for Women
Operating Budget
2017-2018 Fiscal Year

2017-2018
Budget

Revenue

40000 - Fund Raising Events	\$	233,250
40040 - Grants-Foundations	\$	316,000
40075 - Individuals	\$	226,500
40095 - Businesses	\$	31,000
40115 - Churches	\$	153,000
40140 - Earned Income	\$	37,500
40180 - Memorials and Honorari	\$	2,500
Total Revenue	\$	999,750

Operating Expenses

50000 - General Operating*	\$	292,773
50190 - Advancement*	\$	170,723
50300 - Outreach/Church	\$	31,923
50385 - Medical Services	\$	173,595
50505 - Prevention Services	\$	75,687
50640 - Pregnancy Services	\$	159,676
50760 - Counseling Services	\$	79,663
50970 - Debt Repayment	\$	15,524
Total Operating Expenses	\$	999,564

Net Income / (Loss) **\$** **186**

** includes client related expenses (audit shows 84% of total expenses are direct client expenses.*