

MINIMUM BUDGET FOR MT. OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

ORGANIZATION FISCAL YEAR: JANUARY 1, 2023 TO DECEMBER 31, 2023

REVENUES FOR 2022

MEMBERSHIP DUES - \$375
INDIVIDUAL DONATIONS - \$4,730.55
FUNDRAISING EVENT - \$9,014.62
GRANTS - \$14,000.00

TOTAL INCOME: \$28,120.17

OPERATING BUDGET FOR 2022

INSURANCE - \$551.00
GIFT WRAPPING - \$1,129.86
STORAGE SHED - \$780.00
EVENTS - \$228.40
TAXES - \$230
SUPPLIES - \$2,579.63
SAM'S MEMBERSHIP FEE - \$95.00
RESEARCH - \$160
MONUMENT - \$825.60
BENCHES - \$3,416.24
NATURE GRAPHIC PANELS - \$2,487.00
EVENT SUPPLIES/ STREET SIGNS - \$3,624.86

TOTAL OPERATING BUDGET FOR 2022 - \$16,107.45

PROJECTED REVENUES FOR 2023

MEMBERSHIP DUES - \$375
INDIVIDUAL DONATIONS - \$4,000
FUNDRAISING EVENT - \$9,000
GRANTS - \$14,000.00

TOTAL PROJECTED INCOME: \$27,375

PROJECTED OPERATING BUDGET FOR 2023

INSURANCE - \$551.00
GIFT WRAPPING - \$500
STORAGE SHED - \$792.00
EVENTS - \$500
TAXES - \$30
SUPPLIES - \$3,000
SAM'S MEMBERSHIP FEE - \$50.00
RESEARCH - \$160
MONUMENT - \$500.00
CIVIL WAR STATUE UPKEEP - \$500.00
NATURE GRAPHIC PANELS - \$3,658.00
YEARLY PROJECTS - \$5,000.00

TOTAL OPERATING BUDGET FOR 2023 - \$15,241