

HOPE CLINIC FOR WOMEN

Operating Budget 2006

TOTAL

REVENUE

Events	210,500
Grants	120,000
Individuals	141,000
Foundations/Businesses	70,000
Churches	80,000
Programs Fees and Misc Income	9,325

TOTAL INCOME 630,825

EXPENDITURES

Salaries and Benefits	388,607
Facilities and Insurance	55,111
General Operating and Program Expenses	127,745
Fundraising Expenses	58,520

TOTAL EXPENDITURES 629,983

NET 842