

Harpeth River Watershed Association, Inc.

Budget Summary

2007

	TOTAL
	<u>2007</u>
<u>Income</u>	
Grants	\$ 306,520
Foundations	160,000
Individual Donations	145,000
Corporate Support	90,000
Special Events	42,900
Earned Income	10,250
Organizations	5,000
Other Income	750
<i>Total Income</i>	<u>760,420</u>
<u>Expense</u>	
Staff, Personnel & Contract Staff	481,954
Operating and Program Supplies	67,500
Professional Fees & Services	60,950
Rent	31,200
Events/Meetings	31,000
Travel & Entertainment	16,000
Utilities	6,000
Depreciation Expense	5,406
Insurance	4,500
Dues, Subscr, Fees & Permits	2,400
<i>Total Expense</i>	<u>706,910</u>
<i>Net Income</i>	<u><u>\$ 53,510</u></u>