

Achilles International - Nashville Chapter
Profit & Loss Budget Overview
 January through December 2018

	Jan - Dec 18
Ordinary Income/Expense	
Income	
Direct Public Support	
Individ, Business Contributions	999.96
Memorial Foundation	15,000.00
Middle Tennessee Electric	1,999.92
Nashville Striders	999.96
One America Darrin Yappen	3,000.00
Race Judicata	7,999.92
The Big Payback Community Found	6,996.00
The Community Foundation	1,200.00
The Roros Foundation	6,996.00
Total Direct Public Support	45,191.76
Special Events Income	
Firecracker 5000	999.96
Hope and Possibility Income	42,000.00
Local Restaurant Fundraiser	499.92
Total Special Events Income	43,499.88
Total Income	88,691.64
Gross Profit	88,691.64
Expense	
Awards and Grants	
Benefits Paid To/For Athletes	
Guide Expense	6,000.00
Training Equipment	3,000.00
Benefits Paid To/For Athletes - Other	25,999.92
Total Benefits Paid To/For Athletes	34,999.92
Total Awards and Grants	34,999.92
Business Expenses	
Amy Harris Pay	12,499.92
Board Meeting	300.00
Community Outreach	999.96
Insurance General Liability	600.00
Office Supplies	540.00
Sara Solomon Pay	12,499.92
State Solicitation Fee	120.00
USATF Coach Membership Fees	540.00
Website	600.00

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Accrual Basis

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	<u>Jan - Dec 18</u>
Weekly Run Expenses	750.00
Total Business Expenses	29,449.80
Special Event	
Holiday Party	252.00
Hope & Possibility	21,996.00
Special Event - Other	<u>1,200.00</u>
Total Special Event	<u>23,448.00</u>
Total Expense	<u>87,897.72</u>
Net Ordinary Income	<u>793.92</u>
Net Income	<u><u>793.92</u></u>