

**Freedom's Promise**

**2013 Consolidated Budget**

			<b>2013</b>
<b>Expense</b>			
		<b>Payroll Expense</b>	12,000.00
		<b>Agency/Bank Fees</b>	1,000.00
		<b>Postage and Shipping</b>	1,000.00
		<b>Office Supplies</b>	1,500.00
		<b>Printing and Graphics</b>	1,000.00
		<b>IT</b>	500.00
		<b>Contract Labor - book keeping</b>	4,500.00
		<b>Fair Trade Program</b>	7,785.00
		<b>Program-Related Materials</b>	2,000.00
		<b>Cambodia Travel</b>	3,000.00
		<b>Cambodia community programs</b>	29,660.00
		<b>Total Expense</b>	<b>63,945.00</b>