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2010 Projected Budget

**Revenue:**

**Private Individuals**

**\$192,000.00**

**Grants and Foundations**

**\$8,000.00**

**Total:**

**\$200,000.00**

**Expenses:**

**Personnel**

**\$52,000.00**

**Program Services**

**Missions/Evangelism**

**\$30,000.00**

**Counseling/Discipleship**

**\$20,000.00**

**Teaching/Education**

**\$20,000.00**

**Humanitarian Aid**

**\$20,000.00**

**Administration**

**Business Dining**

**\$1,500.00**

**Bank Fees**

**\$500.00**

**Postage and Shipping**

**\$500.00**

**Travel**

**\$6,000.00**

**Auto**

**\$6,000.00**

**Computer Equipment**

**\$3,000.00**

**State/Federal Filing Fees**

**\$170.00**

**Parking**

**\$100.00**

**Office Supplies**

**\$1,000.00**

**Telephone**

**\$2,500.00**

**Ministry Technology Subscriptions**

**\$1,000.00**

**Internet**

**\$700.00**

**Total Out Flow**

**\$164,970.00**

**Surplus**

**\$35,030.00**