

Table 1

| | 2016 Budget | | |
|-------------------------------------|--------------|--|--|
| Revenue: | | | |
| Contributions | \$259,381.15 | | |
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| Total Income | \$260,000.00 | | |
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| Expenses: | | | |
| Salary | \$25,000.00 | | |
| Debt elimination (School Loans) | \$0.00 | | |
| Total Salary | \$25,000.00 | | |
| | | | |
| Supplies For Services | | | |
| Local & International Projects | | | |
| Israel Experience Trips | \$117,226.82 | | |
| | | | |
| Automobile Expenses | \$18,000.00 | | |
| TBG House | \$22,800.00 | | |
| TBG House Improvements | \$6,300.00 | | |
| TBG Groceries | \$24,000.00 | | |
| | | | |
| Training/Counseling | \$0.00 | | |
| Teaching/Education | \$13,000.00 | | |
| Humanitarian Aid | \$4,000.00 | | |
| Total Supplies for Service | \$205,326.82 | | |
| | | | |
| Operating Expense | | | |
| | | | |
| Meals/Entertainment | \$0.00 | | |
| Administration (Grace) | \$5,476.09 | | |
| Travel - Airfare-Visa Renewal | \$11,000.00 | | |
| Computer Equipment | \$0.00 | | |
| Licenses/Permits/Dues Subscriptions | \$700.00 | | |
| Event Expenses | \$0.00 | | |
| Office Expenses | \$150.00 | | |
| Professional Fees - Accounting | \$0.00 | | |
| Professional Fees - Legal | \$0.00 | | |
| Telephone/Internet | \$500.00 | | |
| Information Technology | \$1,300.00 | | |

| | 2016 Budget | | |
|------------------------------------|--------------|--|--|
| Bank & Vendor fees (Paypal/Avenue) | \$1,800.00 | | |
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| Total Operating Expense | \$20,926.09 | | |
| | | | |
| Total Out Flow | \$251,252.91 | | |