

Saddle Up!
2021 Annual Operating Budget

Income

43100 · Annual Fund	435,000
43200 · United Way Designated	10,000
43300 · Corporate Support	20,000
43400 · Fundraisers	170,000
43500 · Grants	70,000
43600 · Interest & Savings	232,003
43700 · In-Kind Donations	64,000
44100 · Program Revenues	
44110 · Lesson Fees	151,000
44120 · Equestrian Club	5,500
44130 · Hippotherapy	38,000
44140 · Equine Assisted Learning	5,400
44150 · Vaulting	5,600
44160 · Graduate Program	6,500
44190 · Financial Aid Applied	-10,000
Total 44100 · Program Revenues	202,000
44200 · Clinics/Seminars/Workshops	275
44300 · Horse Shows	3,500
44400 · Merchandise	500
44500 · Miscellaneous Income	500

Total Income 1,207,778

Expense

61100 · Program Expense	
61110 · Property Maintenance	6,500
61120 · Facility Maintenance	20,000
61130 · Vehicle Expenses	5,500
61140 · Program Equipment & Supplies	1,320
61160 · Horse Show Expenses	2,000
61170 · Volunteer Support	3,500
61180 · Volunteer Background Checks	2,700
61210 · Program Insurance	65,000
61220 · PATH Dues	2,650
61230 · PR/Marketing	15,000
Total 61100 · Program Expense	124,170
62100 · Clinics & Workshops	200
63100 · Employee Expense	813,188
64100 · Administrative	38,900
65100 · Horse Expense	48,500
66100 · Utilities	30,070
66200 · Fundraiser Expense	70,250
66300 · Annual Fund Expense	15,000
66400 · In-Kind Expense	54,000
66500 · Designated Expense	6,000
66600 · Merchandise Expense	200
66700 · Miscellaneous Expense	7,000
66800 · Development & Marketing	500

Total Expense 1,207,978