

Narrow Gate Foundation
Profit & Loss Budget Overview
 January through December 2023

	Jan - Dec 23
Ordinary Income/Expense	
Income	
4050 · Contributed Support-Unrestrict	1,643,116.00
4100 · Earned Revenues	27,000.00
4600 · Special events	507,515.00
Total Income	2,177,631.00
Gross Profit	2,177,631.00
Expense	
5000 · Operations/Program	176,250.00
5500 · Benevolence	44,000.00
5999 · General & Administration	199,865.00
6100 · Property/Occupancy Expense	374,370.00
6500 · Vehicle Expense	115,250.00
6700 · Video/Audio/Web	13,900.00
7000 · Salaries, Wages & Benefits	1,152,962.00
8190 · Marketing/Fundraising	120,600.00
8565 · Special Development Projects	10,000.00
Total Expense	2,207,197.00
Net Ordinary Income	-29,566.00
Net Income	-29,566.00