ine Frank	lin County Humane Society		
Animal Lla	wher Operations Budget for the Veer 2015	Annual	
Animai na	arbor Operations Budget for the Year 2015	Annuai	
Income			
IIICOIII C	Contributions and Donations	150,000	
	Fundraising Income	30,000	
	Gift Item Income	1,000	
	Income from Adoption Fees	35,000	
	Membership Dues	500	
	Miscellaneous Income	500	
	Restricted Grant Income for Low-Income Spay/Neuter Program	10,000	
	Restricted Grant Income for Operating Expenses and Equipment	20,000	
Total Inco	me	247,000	
Expense			
-vherige	Depreciation	21,000	
	Dues and Subscriptions	500	
	Fundraising Expenses	10,000	
	Insurance	5,000	
	Licenses and Permits	500	
	Office Supplies, Printing and Postage	9,000	
	Giving Matters, PayPal, etc. Expenses	500	
	Payroll Expenses	135,000	
	Professional Services	5,000	
		12,000	
	Shelter Operating Expenses		
	Staff Training and Development Utilities	500	
		15,000	
	Vehicle Operating Expense	2,000	
	Veterinary Expense for Low-Income Spay-Neuter Program	10,000	
	Veterinary Expense for Shelter Pets	19,000	
	Other	2,000	
Total Exp	oneo	247,000	
TOtal Exp		241,000	
Net Ordin	ary Income	0	
vot Orani		0	
Note: Thi	s is our operating budget. It does not contain funds raised for our capi	tal	
	npaign or funds expended on our new shelter.		
•			