

Middle Tennessee Science and Engineering Fair Foundation
 Operating Budget
 2018-2019

	Budget
Sponsor Awards	
Sigma Xi	\$200.00
TNSPE	\$250.00
WB Builders	\$125.00
VU SWE	\$150.00
ASHRAE	\$275.00
Donations	
Community Foundation	\$5,000.00
Individual & Alumni Donors	\$4,000.00
Predators Foundation	\$4,000.00
New Donors	\$5,750.00
Total Inflows	\$19,750.00
Outflows	
Program Costs	
Tshirts	\$1,000.00
Award Trophies & Plaques	\$1,260.00
Cash Awards	\$7,750.00
SS&P Fair Registration Fee	\$800.00
ISEF Registrations	\$480.00
ISEF Travel Award	\$3,000.00
Judges Dinner	\$600.00
Belmont U Event Services	\$2,000.00
Special Awards	\$1,000.00
Insurance	\$250.00
Outreach Materials	\$500.00
Administrative Costs	
Printing Services	\$160.00
Entity Filing fees	\$350.00
Fundraising Costs	
Printing	\$300.00
Online	\$300.00
Total Outflows	\$19,750.00