

**NeedLink Nashville****FY16 Budget**

<b>INCOME</b>	<b>FY16</b>
Events	95500
Church & Civic Support	25000
Direct Mail	13570
Individual Giving	61250
Corporate Giving	45000
Program Grants	212175
NES Project Help	120000
Interest Income	1050
<b>INCOME SUBTOTAL</b>	<b>573545</b>
Restricted from FY15	87025
<b>AVAILABLE FUNDS</b>	<b>660570</b>
<b>EXPENSES</b>	
<b>EXPENSES</b>	<b>FY16</b>
Direct Assistance	395000
Food Box Expenses	25000
Program & Support Staff	158300
Bookkeeping & Audit	3100
Events & Fundraising	40450
Service Office Expenses	38600
Reserves/Unanticipated Expenses	120
<b>TOTAL EXPENSES</b>	<b>660570</b>