Middle Tennessee Science and Engineering Fair Foundation Operating Budget 2020-2021

| | Budget |
|----------------------|---------|
| Sponsor Awards | |
| Sigma Xi | \$200 |
| TNSPE | \$250 |
| WB Builders | \$125 |
| VU SWE | \$150 |
| ASHRAE | \$275 |
| Donations | |
| WITT | \$500 |
| Chemours | \$500 |
| New Corporate Donors | \$2,500 |
| Individual Donors | \$2,000 |
| | |
| Total Inflows | \$6,500 |
| | |
| Outflows | |

Outflows

| Program Costs | |
|----------------------------|------------------|
| Tshirts | <mark>\$0</mark> |
| Award Trophies & Plaques | \$1,000 |
| Cash Awards | \$2,000 |
| SS&P Fair Registration Fee | \$1,200 |
| ISEF Registrations | \$800 |
| ISEF Travel Award | <mark>\$0</mark> |
| Judges Dinner | <mark>\$0</mark> |
| Belmont U Event Services | <mark>\$0</mark> |
| Special Awards | \$1,000 |
| Insurance | <mark>\$0</mark> |
| Postage | \$500 |
| Administrative Costs | |
| Printing Services | \$0 |
| Entity Filing fees | \$150 |
| Fundraising Costs | |
| Printing | <mark>\$0</mark> |
| Online | \$0 |
| | |
| Total Outflows | \$6,650 |
| | |