

**Big Brothers 2007 - 2008 Budget
(July 1 2007 - June 30 2008)**

Account Description	Annual Amount	Monthly Amount
Tabloid	30,000	
Partner Pledges	27,500	
Red Nose Run	25,000	
Spring Fund Raiser	15,000	
Grants	15,000	
Watt Ads	25,000	
Project Help	200,000	
Project Help Admin. (NES)	12,500	
Spaghetti Dinner	1,500	
Interest Income	10,000	
Other Income	36,287	
Individual Donations	10,000	
TOTAL INCOME	407,787	
Services-Food Coupons	5,000	417
Services- Natural Gas	6,000	500
Services-Electricity	32,000	2,667
Services-Water	7,500	625
Services-Rent	48,000	4,000
Services-Food Baskets	7,000	
Services-Clothing	2,000	167
Project Help	200,000	
SUBTOTAL SERVICES	307,500	8,375
Salaries - (Services)	33,000	
Payroll Taxes - (Services)	2,525	
Salaries - (Services)	4,485	
Payroll Taxes - (Services)	343	
TOTAL SERVICES EXPENSE	40,353	
Office Payroll	13,455	
Payroll Taxes - (Office Payroll)	1,029	
Bookkeeping	3,000	
Annual Audit	6,500	
Awards and Gifts	300	
Bank Charges	80	
Computer Expense (Software)	500	
Spring Fund Raiser	7,500	
Dues and Subscriptions	500	
Insurance	1,200	
Office Supplies	2,000	
Red Nose Run	11,000	
Rent	6,600	
Spaghetti Dinner	750	
Telephone	4,560	
Telephone Project Help	960	
TOTAL OPERATING EXPENSES	59,934	
TOTAL EXPENSES & SERVICES	\$407,787	
Net Loss/Gain	\$0	