

# FREEDOM'S PROMISE EXPENSE SUMMARY 2017

## EXPENSES

Program Support	\$242,454
Community Outreach	\$70,119
Fundraising Expenses	\$33,650
Personnel Costs	\$201,242
Contractor Stipends	\$14,400
Facilities	\$16,122
Professional Services	\$24,900
Website	\$2,000
Professional Development	\$2,000
Office Supplies	\$4,000
Other Expenses	\$25,599
Contingencies	\$12,400
<b>TOTAL EXPENSES</b>	<b>\$648,886</b>