



**Volunteer State Seal of Biliteracy**  
 Projected Budget  
 January 1, 2022 – December 31, 2023

<b>Program</b>	<b>Item</b>	<b>Estimated Budget 2022-2023</b>
Contract Work	Taxes	250
Contract Work	Accountant	250
Contract Work	Design of Pathway Award	500
Equitable Testing	LTI and Avant	3000
Memberships	CNM	80
Memberships	TFLTA	100
Memberships	TN TESOL	100
Other	PO Box	150
Other	Printing (business cards, etc.)	400
Other	Branded Items (stickers, pens, etc.)	2500
Pathway Award	Medals	2000
Pathway Award	Testing	2000
Pathway Award	Postage/Shipping	300
Pathway Award	Celebration Items to Recipients	700
Seal of Biliteracy	Medals	3000
Seal of Biliteracy	Diploma Seals	300
Seal of Biliteracy	Postage/Shipping	500
Seal of Biliteracy	Celebration Event Spring 2022	2500
Tech	Wix Website	200
Tech	Zoom Pro Account	200
Tech	QuickBooks	100
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