

510 Foundation

| | 2015 | 2016 | 2017 | 2018 |
|---|--------------------|-------------------|-------------------|-------------------|
| Revenue | | | | |
| Contributions and grants | \$ 216,920 | \$ 137,216 | \$ 150,000 | \$ 150,000 |
| Program service revenue | \$ - | \$ - | \$ - | \$ - |
| Investment income | \$ 16,404 | \$ 71,890 | \$ 130,000 | \$ 100,000 |
| Other revenue (1) | \$ 14,284 | \$ 29,921 | \$ 45,000 | \$ 60,000 |
| Total revenue | \$ 247,608 | \$ 239,027 | \$ 325,000 | \$ 310,000 |
| Grants and similar amounts paid | | | | |
| Benefits paid to/for members | \$ - | \$ - | \$ - | \$ - |
| Salaries and other compensation | \$ - | \$ - | \$ - | \$ - |
| Professional fund raising fees & expenses | \$ - | \$ - | \$ - | \$ - |
| Other expenses (2) | \$ 261,599 | \$ 248,932 | \$ 275,000 | \$ 260,000 |
| Total expenses | \$ 261,599 | \$ 248,932 | \$ 275,000 | \$ 260,000 |
| Revenue less expenses | \$ (13,991) | \$ (9,905) | \$ 50,000 | \$ 50,000 |

(1) Includes rental income which ended in 2017 and Adonai fees, NazRec fees, other fees , etc.

(2) Includes expenses of operating Adonai, Cheryl's List, East Nashville Life, Reaching Beyond (Haitian outreach).