

		<b><u>2011 Projected Budget</u></b>
<b>Revenue:</b>		
<b>Private Individuals</b>		<b>250,000.00</b>
		<b><u>\$250,000.00</u></b>
<b>Expenses:</b>		
<b><u>Personnel</u></b>		<b>\$52,000.00</b>
<b><u>Supplies for Services:</u></b>		
<b>Local &amp; International Projects</b>		<b>\$30,000.00</b>
<b>Training/Counseling</b>		<b>\$20,000.00</b>
<b>Teaching/Education</b>		<b>\$20,000.00</b>
<b>Humanitarian Aid</b>		<b>\$20,000.00</b>
<b>Professional Fundraising Fees</b>		<b>\$3,000.00</b>
<b>Meals/Entertainment</b>		<b>\$3,000.00</b>
<b>Accounting</b>		<b>\$2,000.00</b>
<b>Travel</b>		<b>\$25,000.00</b>
<b>Computer Equipment</b>		<b>\$3,000.00</b>
<b>Licenses/Permits/Dues Subscriptions</b>		<b>\$1,000.00</b>
<b>Event Expenses</b>		<b>\$20,000.00</b>
<b>Office Expenses</b>		<b><u>\$6,000.00</u></b>
<b><u>Professional Fees</u></b>		<b><u>\$30,000.00</u></b>
<b>Total Out Flow</b>		<b>\$235,000.00</b>
		<b>15,000.00</b>
<b>Surplus</b>		