

# NJW Budget 2017

## INCOME

Contributions Income	\$	94,501
Fundraising	\$	105,000
Grants	\$	100,000
Merchandise Income	\$	1,799
Miscellaneous Income	\$	2,300
Performances	\$	68,832
Rental of Space	\$	2,173
Tuition Income	\$	163,216
Net gain on investments	\$	4,000
Dividend Income	\$	500
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Total Income	\$	542,321

## EXPENSE

Wages & taxes	\$	146,864
Construction and Maintenance	\$	4,123
<i>Contract Labor, Artistic</i>	\$	-
Contract Labor-Performance	\$	44,080
Contract Labor-Teaching	\$	75,340
Contract Labor-Administrative	\$	48,538
Professional fees	\$	19,977
Scholarships Awarded	\$	12,454
Credit Card Trans. Fees	\$	5,085
Utilities & Facility Expenses	\$	13,842
Fringe Benefits	\$	25,260
Insurance	\$	2,338
Promotion and Printing	\$	8,493
Rent	\$	25,200
Supplies	\$	10,546
Travel and Transportation	\$	949
Food & related supplies	\$	7,023
Direct expenses/special event	\$	71,119
Other Expenses	\$	8,794
Depreciation	\$	7,140
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Total Expense	\$	537,164
Net Income	\$	5,157

Approved by NJW Board 2-20-2017