

Nashville Jazz Workshop: 2005 Operating Budget		
Income		
Earned income		
	Admissions, ticket sales	\$ 15,204
	Tuition, workshop fees	\$ 108,128
	Other earned income	\$ 1,198
Total earned income		\$ 124,530
Unearned Income		
	Fundraising	\$ 6,928
	Contributors, donors, sponsors	\$ 17,821
	Grants:	
	Metro Nashville Arts Commission	\$ 31,872
	Tennessee Arts Commission	\$ 5,300
	Memorial Foundation	\$ 5,000
	Community Foundation of Middle TN	\$ 5,000
Total unearned income & grants		\$ 71,921
Total income		\$ 196,451
Expenses		
	Salary, directors	\$ 60,000
	Fringe benefits	\$ 9,433
	Professional service fees: Administrative	\$ 5,975
	Professional service fees: Artistic	\$ 47,355
	Space rental	\$ 19,200
	Travel and transportation	\$ 5,716
	Equipment rental	\$ 2,732
	Shipping	\$ 266
	Supplies	\$ 12,084
	Exhibition rental fee	\$ 400
	Promotion & printing	\$ 6,045
	Other production expenses	\$ 2,571
	Other (utilities, insurance, other operating expenses)	\$ 12,483
Total expense		\$ 184,260
Net income		\$ 12,191