

2014 Operating Budget				
	Program Support	Fund Raising	Administrative	Total
Revenues				
Undirected Funding				
Donations				90,980.00
Kone Kmeng Admin Fees				100.00
Fair Trade Sales				3,000.00
Total Undirected Funding				94,080.00
Directed Funding				
Freedom's Healing				35,100.00
Total Directed Funding				35,100.00
Total Revenue				129,180.00
Expenditures				
Freedom's Healing	43,300.00			43,300.00
Bridge of Hope	11,526.67			11,526.67
RVC	4,504.00			4,504.00
NLH	7,204.00			7,204.00
Precious Women	2,855.43			2,855.43
HOC (Svey Reng)	2,700.00			2,700.00
University Dorms	3,851.25			3,851.25
Events (Awareness and Fundraising)	6,000.00	2,000.00		8,000.00
Fair Trade	900.00			900.00
Salaries	10,000.00	7,000.00	3,000.00	20,000.00
Travel	20,000.00			20,000.00
Consulting		13,500.00		13,500.00
Marketing		1,300.00		1,300.00
Software			240.00	240.00
Professional Development			750.00	750.00
Website			2,600.00	2,600.00
Misc/Taxes	1,500.00	1,050.00	450.00	3,000.00
Insurance			750.00	750.00
Accounting			7,200.00	7,200.00
Banking Fees			400.00	400.00
Board Expenses			400.00	400.00
Total Expenditures	114,341.35	24,850.00	15,790.00	154,981.35
Percent of Total	74%	16%	10%	
Decrease in Net Assets				\$ (25,801.35)
Net Assets at the beginning of the year				39,181.15
Net Assets at the end of the year				\$ 13,379.80