

**Habitat for Humanity of Greater Nashville
FY2014 Budget Summary**

July 1, 2013 through June 30, 2014

	FY2014 Budget
INCOME	
Contributed Income	
Sponsor Revenue	2,629,194
Grants	1,700,547
Donations	628,486
Donations - Gifts-in-Kind	309,600
Total Contributed Income	5,267,827
Earned Income	
Sales - ReStore	1,887,121
THDA - (0% Loan)	1,389,976
Other Income	89,709
Transfer to Homeowners	5,648,407
Mortgage Discount Amortization	606,345
Total Earned Income	9,621,558
 Total INCOME	 14,889,385
EXPENSES	
Cost of Sales	
Cost of Homes Constructed	5,397,758
Discount on Mortgages Issued	2,552,531
Total Cost of Sales	7,950,289
 Expenses by Department	
Construction	1,656,760
Family Services	841,871
ReStore Expenses	1,554,773
Departmental Program Costs	4,053,405
 Administration	661,477
Development	1,243,990
Departmental Support Costs	1,905,467
 Total EXPENSES	 13,909,161
 CHANGE IN NET ASSETS	 980,224
Program %	86%
Support %	14%