

**BUDGET FOR VISION 2020 INC  
YEAR 2013**

**FUNDING**

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Member Dues	\$1,000.00	
Donations	\$11,000.00	
Fund-raising Events	\$4,000.00	
Grants	\$10,000.00	
<b>TOTAL</b>		<b>\$26,000.00</b>

**SPENDING PLAN**

**General Operating Expenses**

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Liability Insurance	\$ 738.00	
Office Supplies	\$ 250.00	
Corporate Filings	\$ 250.00	
<b>TOTAL</b>		<b>\$ 1,238.00</b>

**Fund-raising Expenses**

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Women's Show	\$ 100.00	
Holiday's Shopping Expo	\$ 100.00	
Ice Cream Social	\$ 100.00	
Chili Cook Off	\$ 100.00	
Annual Letter Appeal	\$ 100.00	
<b>TOTAL</b>		<b>\$ 500.00</b>

**Marketing & Publicity**

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Chamber of Commerce	\$ 25.00	
Stay 'n Play	\$ 25.00	
Printing Promotional Materials	\$ 500.00	
Coffee Talk radio show	\$ 260.00	
Website Hosting	\$ 340.68	
<b>TOTAL</b>		<b>\$ 1,150.68</b>

**Projects**

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Walking Quilt Trail	\$ 1,000.00	
Welcome Signs	\$ 1,000.00	
Museum		
Property Insurance	\$ 500.00	
Property Taxes	\$ 310.00	
Restoration	\$ 9,000.00	
Log Cabin/Parks	\$ 250.00	
<b>TOTAL</b>		<b>\$ 12,060.00</b>

**Events**

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Folk Medicine Festival	\$ 8,000.00	
Red Pump Café	\$ 500.00	
Christmas Parade & Lighting Contest	\$ 500.00	
Easter Egg Hunt	\$ 300.00	
Street Dance	\$ 500.00	
Other Events	\$ 500.00	
<b>TOTAL</b>		<b>\$ 10,300.00</b>
<b>GRAND TOTAL</b>		<b>\$ 25,248.68</b>

Presented by Karen Davis, Treasurer  
11/27/2012