

**Nashville Public Library Foundation Summary of Operating Budget  
For the Fiscal Year Ending June 30, 2024**

<b>Revenue</b>		
	Fundraising Revenue	2,593,000
	Use of Reserves	127,470
	Retail Space Income	104,631
	Other Income	25,000
	Investment Earnings	307,823
	Endowment Allocation	360,664
<b>Total Revenue</b>		<b>3,518,588</b>
<b>Expenses</b>		
<b>Library Support</b>		
	Unrestricted	1,017,762
	Restricted	1,377,470
<b>Total Library Support</b>		<b>2,395,232</b>
<b>Foundation Operating Expenses</b>		
	Personnel Costs	956,732
	Operating Expenses	169,870
	Investment & Bank Fees	49,050
<b>Total Foundation Operating Expenses</b>		<b>1,175,652</b>
<b>Total Expenses</b>		<b>3,570,884</b>
<b>Surplus/(Deficit)</b>		<b>-52,296</b>