

Nashville Jazz Workshop

Annual Budget for 2020-21

Tuition Income	\$	141,195
Donations & Fundraising	\$	210,000
Tickets Snap	\$	33,000
Grants	\$	120,000
Rental Income	\$	3,500
Sponsorships & underwriting	\$	7,500
Special event income	\$	100,000
Other income	\$	1,250
Adjustment to income	\$	(6,000)
Total income	\$	610,445

Expenses

Wages & taxes	\$	261,634
Contract labor admin	\$	27,000
Contract labor performance	\$	20,710
Contract labor education	\$	69,610
Contract labor devel & fundraising	\$	36,438
Scholarships Awarded	\$	5,000
Health Insurance	\$	21,827
Insurance	\$	8,082
Rent	\$	58,430
Storage	\$	3,568
Facility improvements & repairs	\$	25,160
Utilities & facility exp	\$	7,666
Bank & merchant fees	\$	7,517
Supplies	\$	4,146
Advertising & Promotion	\$	18,155
Postage and Delivery	\$	823
Professional Fees	\$	1,600
Other expenses	\$	14,667
Total Expenses	\$	592,033