

United Neighborhood Health Services, Inc.	
Budget	
2/1/2013-1/31/2014	
Income	
Total Receipts -Patient Services	\$ 3,291,766.00
Total Federal Grants	\$ 6,414,452.00
State Grants	\$ 725,364.00
Local Government Grants	\$ 349,200.00
United Way	\$ 156,384.00
Local Foundations	\$ 139,983.00
Other Contracts	\$ 214,040.00
National Foundation	\$ 62,381.00
Miscellaneous	\$ 14,400.00
Total Other Grants	\$ 1,661,752.00
Total In-kind Donations	\$ 390,700.00
Total Net Revenue	\$ 11,758,700.00
Expenses	
Salaries	\$ 6,190,069.96
FICA	\$ 476,645.73
SUI	\$ 40,854.60
Workers Comp	\$ 25,378.93
Medical, Dental Ins.	\$ 906,150.00
Healthcare Consultants	\$ 65,400.00
Consultants & Contract Serv.	\$ 532,267.00
Professional Fees	\$ 656,128.00
Consumable Supplies	\$ 374,607.00
Laboratory	\$ 240,723.00
Pharmaceuticals	\$ 841,953.00
Occupancy	\$ 423,989.48
Insurance	\$ 87,024.00
Equip Rent & Maint	\$ 60,096.00
Telephone	\$ 314,280.00
Travel	\$ 70,636.00
Dues and Subscriptions	\$ 107,451.00
Printing, Pub, Post, Frt	\$ 59,772.00
CME, Staff Training	\$ 258,323.00
Interest	\$ 8,853.00
Miscellaneous	\$ 18,098.05
	\$ 11,758,700